RESEARCH & RELATED BUDGET - Budget Period 1

OMB Number: 4040-0001 Expiration Date: 11/30/2025

	UEI:	Kxxxxxxxxx	x Ente	r name of Orgai	nization:	Dome	estic Uni	ersity				
Budget Type:	✓ Project	Subaward/0	Consortium			Budget	Period:	1 St	tart Dat	e: 07-01-2025	End Date: 06-30-202	<mark>26</mark>
A. Senior/Key	Person											
Prefix	First	Middle	Last	Suffix	Base	Salary (\$	s) Ca	Month	s I. Sum.	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
	Rachel		Khan	PD/PI		, ,	4.8	}		0.00	0.00	0.00
Project Role:	PD/PI											
Additional Senio	r Kev Persons:			Add Att	achment	Delete A	Attachment	View	Attachme	Total Funds Key Per	requested for all Senior	
	,										otal Senior/Key Person	
										'	otal Selliol/Rey Person	
B. Other Pers	onnel											
Number of	Project	Polo					Months	0		Requested	Fringe	Funds
Personnel	Post Doctoral				Г	Cal.	Acad.	Sum.		Salary (\$)	Benefits (\$)	Requested (\$)
	Graduate Stud				-							
	Undergraduate				-							
	Secretarial/Cle				-							
	Secretarial/Cle	s iicai			 							
	Total Number (Other Personnel									Total Other Personnel	0.00
								Total S	Salary,	Wages and Fri	nge Benefits (A+B)	0.00

C. Equipment Description List items and dollar amount for each item exceeding \$5,000 **Equipment item** Funds Requested (\$) **Additional Equipment:** Add Attachment Delete Attachment View Attachment 0.00 Total funds requested for all equipment listed in the attached file 0.00 **Total Equipment** D. Travel Funds Requested (\$) Domestic Travel Costs (Incl. Canada, Mexico and U.S. Possessions) Foreign Travel Costs **Total Travel Cost** E. Participant/Trainee Support Costs Funds Requested (\$) Tuition/Fees/Health Insurance Stipends Travel Subsistence Other Number of Participants/Trainees **Total Participant/Trainee Support Costs**

Total Direct Costs (A thru F) 275,000.00 1. Indirect Costs Indirect Cost Type Indirect Cost Rate (%) Indirect Cost Base (\$) MTDC 55 Total Indirect Costs 151,250.00 Cognizant Federal Agency Agency Name, POC Name, and POC Phone Number) Total Direct and Indirect Costs Funds Requested (\$) Funds Requested (\$)	F. Other Direct Costs		Funds Requested (\$)
3. Consultant Services 4. ADP/Computer Services 5. Subawards/Consortium/Contractual Costs 6. Equipment or Facility Rental/User Fees 7. Alterations and Renovations 8. Requested Direct Costs 9. Data Management and Sharing Costs 0 11.	Materials and Supplies		
4. ADP/Computer Services 5. Subawards/Consortium/Contractual Costs 6. Equipment or Facility Rental/User Fees 7. Alterations and Renovations 8. Requested Direct Costs 9. Data Management and Sharing Costs 10. 11. 12. 13. 14. 15. 16. 17. Total Other Direct Costs Indirect Costs Indirect Costs Indirect Costs Indirect Cost Spe Indirect Cost Rate (%) Indirect Cost Base (\$) MTDC Total Indirect Costs Total Indirect Costs Total Indirect Costs Total Indirect Costs Funds Requested (\$) 275,000.00 151,250.00 Cognizant Federal Agency Agency Name. POC Name, and POC Plane, and POC Plane Number) Total Direct and Indirect Costs Total Direct and Indirect Costs (\$ + H) J. Fee Total Costs and Fee Funds Requested (\$)	2. Publication Costs		
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6. Equipment or Facility Rental/User Fees 7. Alterations and Renovations 8. Requested Direct Costs 9. Data Management and Sharing Costs 10. 11. 12. 13. 44. 15. 16. 17. Total Other Direct Costs Indirect Costs Indirect Cost Sype Indirect Cost Rate (%) Indirect Cost Base (\$) IMTDC Total Indirect Cost Sase (\$) Improve Marne, POC Name, and POC Phone Number) Total Direct and Indirect Costs Total Direct and Indirect Costs Total Costs and Fee Total Costs and Fee (I + J) Alterations and Renovations 275,000.00 Funds Requested (\$) Indirect Cost Get H 426,250.00 Funds Requested (\$) Indirect Costs and Fee (I + J) Alterations and Renovations 275,000.00 Funds Requested (\$) Indirect Cost Base (\$) Indirect	4. ADP/Computer Services		
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10.	8. Requested Direct Costs		275,000.00
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Budget justification:

Data Management and Sharing Costs Justification: Budget is not requested for data management and sharing costs.

Note to applicants: This sample form is for year 1 and separate budget forms must be filled for years 2-5 and a cumulative form for the application.